GENERAL NATIONAL REPORT:
2012 MOTORWAY DEVELOPMENT IN SLOVENIA

1. Total length of slovenian motorway and expressway network

Managed and maintained by DARS, d.d., Motorway Company in the Republic of Slovenia, as of:

31-12-2011 – for light vehicles (vignettes)
- toll motorways and expressways: 605,9 km
- non-toll motorways and expressways: 0,7 km
- toll and non-toll motorways and expressways: 606,6 km

31-12-2011 – for heavy loads (toll)
- toll motorways and expressways: 545,6 km
- non-toll motorways and expressways: 61,0 km
- toll and non-toll motorways and expressways: 606,6 km

31-12-2012 – for light vehicles (vignettes)
- toll motorways and expressways: 606,3 km
- non-toll motorways and expressways: 0,7 km
- toll and non-toll motorways and expressways: 607,0 km

31-12-2012 – for heavy loads (toll)
- toll motorways and expressways: 545,6 km
- non-toll motorways and expressways: 61,4 km
- toll and non-toll motorways and expressways: 607,0 km

Foreseen growth in 2013 – for light vehicles (vignettes)
- toll motorways and expressways: 612,2 km
- non-toll motorways and expressways: 0,0 km
- toll and non-toll motorways and expressways: 612,2 km

Foreseen growth in 2013 – for heavy loads (toll)
- toll motorways and expressways: 545,6 km
- non-toll motorways and expressways: 66,6 km
- toll and non-toll motorways and expressways: 612,2 km

Openings in 2012 and forecast for 2013

Opening 2012
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Opening 2013 – forecast

Expressway	Section	Length km
H6 • Koper (Škocjan) – Koper (Žusterna) – (Lucija)	Koper - Izola	5,2
Total (toll and non-toll motorways and expressways)		**5,2**

2. Investments in motorways

Year	2012	2013
	mio EUR	mio EUR
Investments in construction of new motorway sections*	43,34	98,00
Investments in existing motorways	29,05	29,15
Total	**72,39**	**127,15**

Value of investments doesn't include the cost of spatial documentation, land purchase and VAT.

Financing

Year	2012	2013[1]
Budgetary funds	0	0
European Funds	1,4%	6,1%
Loans and bonds	0	68,3%
Toll	98,6%	25,6%
Total	**100 %**	**100%**

Financing doesn't include the sources of funds of spatial documentation and land purchase.

3. Traffic on Slovenian motorway network

	2008	2009	2010	2011
AADT	27.542	28.547	28.930	29.181
Traffic growth on MW network	2,32% (2008/2007)	3,65% (2009/2008)	1,34% (2010/2009)	0,87% (2011/2010)
Annual real growth rates of GDP (%)	3,4%	-7,8%	1,2%	0,6%
GDP per capita	18.420 €	17.415 €	17.379 €	17.620 €

Traffic on the network in service in 2011/2010

Category	Millions of veh./km		
	2010	2011	%
Network in service	606,6	606,6	0,00%
AADT	28.930	29.181	0,87%
A. motor-cycles, personal cars without connected vehicles and personal cars with connected vehicles, combined vehicles for transporting persons and/or freight of total weight up to 3.500 kg	4.927	5.023	1,95%
B. buses, lorries with or without connected vehicles and lorries with or without connected vehicles	1.479	1.438	-2,77%
A + B	6.406	6.461	0,86%

4. Toll rates

Toll classes

Vehicles up to maximum permissible weight of 3.500 kilos must pay time related tool – vignette.

- one-track vehicles with or without trailer
- two-track vehicles, up to maximum permissible weight of 3.500 kilos, with or without trailer

Vehicles who's maximum permitted mass exceeds 3.500 kilos must pay distance related toll.

- R3 (1st toll class): vehicles with two or three axles, who's maximum permitted mass exceeds 3.500 kilos and group of vehicles with two or three axles, who's maximum permitted mass of trailer exceeds 3.500 kilos;
- R4 (2nd toll class): vehicles with more than three axles, who's maximum permitted mass exceeds 3.500 kilos and group of vehicles with more than three axles, who's maximum permitted mass of trailer exceeds 3.500 kilos.

Toll class	Price (including VAT)	Growth
vignette	95,0 € Yearly vignette for two-track vehicles 30,0 € Monthly vignette for two-track vehicles 15,0 € Weekly vignette for two-track vehicles 47,5 € Yearly vignette for one-track motorcycles 25,0 € Half-year vignette for one-track motorcycles 7,5 € Weekly vignette for one-track motorcycles	/
R3 and R4	emission class E 0-2: 0,1981 €/km (R3) 0,2870 €/km (R4) emission class E3: 0,1727 €/km (R3) 0,2515 €/km (R4) emission class E4 or higher: 0,1535 €/km (R3) 0,2228 €/km (R4) night time: -11%	/

Price index in 2012
Consumer price indices by COICOP/HICP, Slovenia, 2012 (current month/same month of the previous year)

	M01	M02	M03	M04	M05	M06	M07	M08	M09	M10	M11	M12
TOTAL	102,3	102,9	102,3	102,6	102,4	102,3	102,4	102,9	103,3	102,7	102,3	102,7

Average price index in 2012: 102,6

5. Toll revenues

The toll income in 2012 was 294,4 mio EUR, that is app. 1,3% less than in year 2011, when we collected 298,4 mio EUR of toll.

6. Traffic safety

	In number for one billion kilometres travelled in 2011	Variation in % in 2011/2010
Personal injury rate	6,33%	-11,8%
Fatal accident rate	0,25%	0,0%
Rate of dead	0,27%	-11,1%

	2007	2008	2009	2010	2011	2012
No. of personal injury accidents	488	378	492	485	428	423
No. of fatal accidents	23	8	15	13	13	17
No. of dead	30	8	20	18	16	18

7. Significant actions already started (and/or to be achieved in 2012) and foreseen for 2013.

Length (km) of active construction sites on 31.12.2012
– 5,2 km of active construction sites.

Length (km) of foreseen openings in 2013
– 5,2 km of foreseen openings.

8. Main ASECAP key figures

Country: **Slovenia**	**2012**
Network length 2 x 2 lanes ……………………….. 2 x 3 lanes ……………………….. 2 x 4 lanes………………………..	607,0 607,0 / /
No. of km in construction	5,2
Forecasts of opening motorways section (2013)	5,2
Annual toll revenue	294,4 mio EUR
Permanent staff	1.226
Average daily traffic (LV) – 2011	22.687
Average daily traffic (HV) – 2011	6.494
Average daily traffic (LV+HV) – 2011	29.181
Total number of accidents – 2011 (2012)	2.084 (2.051)
No. of personal injury accidents – 2011 (2012)	428 (423)
No. of dead – 2011 (2012)	16 (18)
Km travelled (10^6 x km) – 2011	6.461
No. of toll plazas	28
No. of lanes	124[1]
No. of teletoll equipped lanes	17[2]
No. of teletoll subscribers	35.500[3]
No. of rest areas	61
No. of rest areas (with stations services)	48
No. of restaurants and snacks	36
No. of hotels	0

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[1] Incl. ETC
[2] Only ETC, free flow
[3] R3 and R4