

IRISH TOLLING INDUSTRY ASSOCIATION (ITIA)

2012 NATIONAL REPORT

Network length

The length of the national network is some 5,500km, this includes the motorway lengths above but excludes non-national roads (regional and local road networks).

Openings in 2013

There are no new planned road opening in 2013.

Investments

There are plans to extend this networks length by 129Km based upon 3 new schemes which await final approval.

Financing

Financing comprises state funding, bank loans including the EIB and sponsors equity.

Traffic

In 2012 the GDP growth was + 0.9% compared with 1.4% in 2011 (as per the CSO March 2013).

As we operate fixed point tolling we are unable to provide traffic growth or average km intensity by comparison to a stable network.

Tolls

The consumer price index (CPI) rose by 2.1% (February 2012 compared with February 2011) Toll increased in the year. VAT rates increased by 2% on 1st January 2012.

The average tariff per kilometre for light vehicles is €0.0164 per km and €0.049 per km for vehicles with 4 axles or more.

Revenues

Toll revenue was €193 million in 2012. Revenues have increased from last year.

Main ASECAP Key Figures

Country	Ireland	2012
Network Length	337km	
2 x 2 lanes	313km	
2 x 3 lanes	3 km	
2 x 4 lanes	21 km	
No of km in construction		0 km
Forecasts of opening motorway section		0 km
Annual toll Revenue		€193 m
Permanent Staff (number for review)		681
Average daily traffic (LV)		222,684
Average daily traffic (HV)		22,119
Average daily traffic (LV + HV)		244,803
Total Number of accidents		376
No. of personal injury accidents		98
No. of dead		01
Km travelled ($10^6 \times \text{km}$) ⁽¹⁾		$2235 \times 10^6 \text{ km}$
No of toll plazas ⁽²⁾		18
No of lanes		148
No of teletoll equipped lane s		146
No of teletoll subscribers		860,000
No of rest areas (with station services)		4
No of rest areas		4
No of restaurants		12
No of hotels		1

Footnotes

¹ Estimated as tolls are based on passage through a plaza location rather than on distance travelled between 2 plazas.

² Including secondary/Ramp Plazas at some toll plazas along with M50 free flow