

**TEMPLATE OF THE NATIONAL REPORT
TO BE PRESENTED BY EACH DELEGATION
DURING THE ASECAP STUDY AND INFORMATION DAYS
COSTA NAVARINO (GREECE), 29-31 MAY 2019**

Network length

Indicate the length in km of the tolled Motorways network in 2018, as well as the growth of the network in 2018 compared with 2017. Please also indicate the length in km related to different types of lanes (2 x 2 lanes, 2 x 3 lanes, 2 x 4 lanes). Please also provide, where possible, the overall length in km of tunnels and bridges sections in the network.

42km

Openings in 2019

Indicate the foreseen openings for 2019 of new motorways sections, bridges and tunnels (beginning, end and number of kilometres of each section).

NIL

Investments

Indicate the amount of the investments in Euros for 2018; give also the foreseeable amount for 2019, related to:

- new sections NIL
- investments on the motorways in service (expansion, rest areas, new facilities, etc.)

Nil

Financing

Indicate the origin and percentage/degree of your financial/economic sources (whether loans, State and local authorities grants, self-financing).

Funding is 100% by loans and equity from private sector infrastructure investors.

Traffic

Please indicate the number of Km travelled in your network in 2018 and the comparison with 2017.

Not measured

Please indicate the traffic volume experienced in 2018 with a comparison to the year 2017. Whether possible to make an analysis of the traffic evolution in the country during the last few years and the main cause behind.

Average Annual Daily Traffic (AADT)

2017	50,030
2018	49,831

Tolling system and tolling technologies used

Provide a description of the tolling system that is in operational in your network as to the 31st of December 2018 and the tolling technologies used in your domain. Also indicate any future projects / plans in this domain in the next few years.

45 lane open classic toll system. Payment via cash, card (contact, contactless, petrol) or ETC (5.8mHZ DSRC). Automatic vehicle classification based on number of axles and height above first axle. We are researching closed systems and OCR technology for possible 2019/2020 introduction.

Toll rates

Also, provide a comprehensive overview of the toll rates applied during the year 2018 (indicate also the variation of

toll fees in 2018, compared to 2017), as well as a full description of the vehicle categories during the year 2018. Indicate if any changes will be scheduled on both issues for the years to come.

Current toll fees (mainlines)

class	weekday	weekend	All nights
Class 1 Motorbike	£3.00	£3.00	£2.00
Class 2 Light Vehicles	£6.40	£5.30	£4.10
Class 3 Light Vehicles with trailer	£10.00	£8.60	£6.60
Class 4 Heavy Vehicles	£11.30	£9.70	£8.60
Class 5 Heavy Vehicles	£11.50	£9.80	£8.60

2018 Traffic Volumes per class

Class 1	=	43,038
Class 2	=	15,609,236
Class 3	=	69,744
Class 4	=	1,363,549
Class 5 plus	=	1,102,815
<u>Total</u>	=	<u>18,188,382</u>
Daily Average	=	49,831

Price change forecast for 2019 – remains under review

Toll rate (day rate)	2017	2018	
Light vehicles	£5.90	£6.40	50p increase
Heavy vehicles	£11.00	£11.50	50p increase

Revenues

Indicate the revenue received in 2018, in Euro (or national currency if your country does not belong to Euroland, indicating the exchange rate with the Euro) providing just the main revenue, i.e. the toll product, all taxes deducted.

Indicate the increasing percentage in the national currency of this revenue between 2017 and 2018.

Comment the registered trend.

	2017	2018
GBP	86,049,000	90,984,000
Rate	1.1413	1.1139
Euro	98,207,724	101,347,078

Revenue was enhanced by the combination of price increases and volume growth.

Safety

Indicate the following main *ratios*:

	Definition and method of calculation	In number for one billion kilometres travelled in 2018	Variation in % in 2017/2018
Personal injury rate	Accidents reported by Police as sustaining injury	31.13	+1.38
Fatal accident rate	Accidents reported by Police as sustaining injury	0	-
Rate of dead	Fatal injury	0	-

Eventually comment the registered trend.

A reduction in the number of incidents overall but a slight increase in the number of injury accidents. No observed trend for this increase. Majority of accidents tend to be single vehicle minor events.

Long-term forecasts and tendencies

Indicate the official long-term forecasts (within 15 years) for the development of the motorways tolled and non-tolled network.

Indicate the actual tendencies concerning the above-mentioned development, expressing also the relations with the other transport modes (namely the rail transport).

The Highways England smart motorways programme continues to be rolled out and there are no Government plans for the further roll out of tolled motorways in the UK. City Region proposals for clean airzones continue and whilst the Government consulted on per km charging for HV, there are no public steps towards implementation.

We do not envisage expansion of the M6toll, however we expect to see continued growth from organic means and capture.

Significant actions already started (and/or to be achieved in 2018) and foreseen for 2019.

Indicate here examples of projects / initiatives that were undertaken by your company / association in 2018 (or will start in 2019).

During 2018 the second year of the road resurfacing programme was completed including condition-based repair to structures. The company's focus on health and safety continues with major improvements in performance, particularly in regard to inappropriate vehicle manoeuvres.

2019 anticipates the completion of the resurfacing programme. Further investment is planned in : big data development, signage, CCTV, and barriers.

MAIN ASECAP KEY FIGURES

Country:	Indicate below how you calculate each figure provided in the “2018” column	2018
Network length (Km).....		42km
2 x 2 lanes (Km).....		0.5km
2 x 3 lanes (Km).....		38km
2 x 4 lanes (Km).....		3km
2 x 5 lanes (Km)		0.5km
2 x 6 lanes (Km)		0.15km
Number of km in construction		Nil
Forecasts of opening motorways section		Nil
Annual toll revenues* (in millions of Euros)		101,347,078
VAT % (Indicate the VAT % percentage to the toll revenues)		20%
Permanent staff		150
Average daily traffic (light vehicles)	Total number of class 1, 2 and 3 vehicles divided by 365 days	43,074
Average daily traffic (heavy vehicles)	Total number of class 4 and 5+ vehicles divided by 365 days	6,757
Average daily traffic (total = light + heavy vehicles)	Sum of the two values above	49,831
Total number of accidents		115
Number of personal injury accidents		22
Number of dead		0
Fatality rate		-
Kilometres travelled (10 ⁶ x km)		-

	Indicate below how you calculate each figure provided in the “2018” column	2018
Number of toll transactions (Total)	Each vehicle totalling one transaction.	18,188,382
Number of toll transactions (light vehicles):		15,722,010
Number of toll transactions (heavy vehicles):		2,466,305
Number of toll stations		6
Number of toll lanes		45
Number of ETC lanes		40
Number of ETC subscribers (Total) :		36,892
Number of ETC subscribers (light vehicles) :		33,549
Number of ETC subscribers (heavy vehicles) :		1,323
Number of ETC subscribers (Mixed both heavy & light vehicles) :		2,020
Number of service areas (equipped with petrol stations)		1
Number of rest areas		1
Number of restaurants		1
Number of hotels		1

*please provide the figure VAT and other taxes excluded.