NATIONAL REPORT TO BE PRESENTED BY EACH DELEGATION DURING THE ASECAP STUDY AND INFORMATION DAYS MADRID, 23 - 25 May 2016

In 2015 Norvegfinans has been organising 36 members.

Totally there are 58 toll projects in Norway as per 31.12.15, in operation.

Network length

The length of the road network financed partly by our members with toll money is 920 km, including highways as well as city toll rings, bridges, tunnels and subsea tunnels.

There are city toll rings in Oslo, Kristiansand, Stavanger, Bergen, Tønsberg, Namsos, Haugesund and Trondheim.

The total length of the Norwegian public road network is 93 922 km, as per 31.12.2015.

Openings in 2016

NA

Financing

Investments from toll money companies are based on loans from local and regional financing institutions. Toll companies are financing an average of 50 % of the total cost, whereas public funding finances the rest.

Traffic

Average traffic growth through our members' toll stations show an increase of approx. 2,0 % in 2015 related to 2014. (Note; electrical powered vehicles do not pay toll charge. There are now 90.000 electrical powered cars in Norway, which means 4% of the total private cars.)

Tolls

Tariffs are not related to driven distance. Light vehicles are vehicles up to 3 500 kg, heavy vehicles are vehicles from 3 501 kg. Some ferry replacing projects have a third category for vehicles longer than 12,4 m.

- In city toll rings the average tariff is approx. NOK 30 (3,00 Euro) for light vehicles and NOK 70 (7,00 Euro) for heavy vehicles.
- For highway projects the average tariff is approx. NOK 35 (3,50 Euro) for light vehicles (doubled for heavy vehicles.
- For single projects (example: ferry replacing projects) the average tariff is approx. NOK 80 (8,00 Euro) for light vehicles, and NOK 270 (27,00 Euro) for heavy vehicles.

In general there is no free road alternative.

There has only been smaller changes in the tariffs in 2015. Change of tariff is decided for within each company, and will usually take place every 2nd and 3rd year.

The general Norwegian price index shows an increase of 2,1 % in 2015.

Revenues

Toll revenues from Norvegfinans members amount to appr. 6 000 mill NOK (600 Euro).

The total income in 2016 is estimated to increase slightly. The increasing amount of toll charge free electrical powered vehicles is contributing to decrease the total expected revenues.

Safety

Numbers (from 2014) from Norwegian authorities related to total Norwegian network (tolled and untolled)

	In number for one billion kilometres travelled in 2014	Variation in % in 2013/2014
Personal injury rate	7663	-3%
Fatal accident rate	600	-3%
Rate of dead	187	27 %

General information.

In 2015 the AutoPASS Co-ordinated Service has been in operation in 55 AutoPASS toll companies. All vehicles equipped with Auto-PASS on-board-unit pass non-stop through the toll plazas, and receive only one invoice from the OBU supplier.

The traffic using the Nordic EasyGo system is high and still increasing.

As from January 1^{st} 2015 a mandatory OBU was introduced for heavy vehicles.

MAIN ASECAP KEY FIGURES

Country: Norway	2013
Network length, highways/single projects Network length, city toll rings Total network length	900 65 965
No. of km in construction	N.A
Forecasts of opening motorways section	N.A
Annual toll revenue NOK	10 000 mill
Annual toll revenue Euro (1 Euro = 10 NOK)	1 000 mill
Permanent staff	0
Average daily traffic (LV)	662 862
Average daily traffic (HV)	51 386
Average daily traffic (LV+HV)	714 248
Total number of accidents	7 193
No. of personal injury accidents (lowest number since 1947)	5 083
No. of dead	123
Km travelled (10 ⁶ x km)	N.A
No. of toll plazas	96
No. of lanes	199
No. of teletoll equipped lanes	192
No. of teletoll subscribers	1 330 000
No. of rest areas (with stations services)	0
No. of rest areas	0
No. of restaurants	0
No. of hotels	0

Information regarding network and traffic from members of Norvegfinans only. Number of dead are related to all Norwegian roads.

There are no restaurants, hotels or rest areas connected to toll companies in Norway.