

**CANVAS OF THE NATIONAL REPORT
TO BE PRESENTED BY EACH DELEGATION
DURING THE ASECAP STUDY AND INFORMATION DAYS
KRAKOW, 24 – 27 MAY 2009**

Network length

In 2008, ADM operates a motorway network of 866 kilometres in Morocco. Compared to the previous year this means an increase of 6,3%.

Investments

The amount of the investments for 2008 and the foreseeable amount for 2009 is as following:

	foreseeable investments for 2009 (M€)	Investments for 2008 (M€)
New sections	572,6	515,87
Motorways in service	22,76	10,99
Other investments	38,39	14,63
Total	633,75	541,49

The number of km in construction in 2008 amounts 551 km. About 384 additional km of motorways are currently under planning.

Financing

The origins of the financing system are:

- self financing;
- Long term debts
- Financial market (bond issuances)

Traffic

The total km travelled by all the vehicles on the ADM network in the year 2008 amounts to approx. 9,96 millions of km. Compared to the previous year, the traffic growth is 10%.

Tolls

The value of the average tariff per kilometre in Euro as for the 31.12.2008:

- 0,028 euros for light vehicles
- 0,04 euros for heavy loads of 5 axles and more

Those averages didn't change during the year 2008 compared to those of the year 2007.

The cost of living growth (variation of the price index) in 2008 is 3.9%.

Revenues

The total toll revenues during the year 2008 amounts 103,5 millions euros excluded Taxes. Compared to the previous year this means an increase 17,2%.

Safety

The main *ratios* are:

	In number for one billion kilometres travelled in 2008	Variation in % in 2007/2008
Personal injury rate	28,9	13%
Fatal accident rate	3,2	8%
Rate of dead	4,1	-4%

Long-term forecasts and tendencies

The official long-term forecasts for the development of the motorways tolled network are:

- Completion of the first schedule of the Motorways network.
- Completion of the second schedule of the Motorways network of 384 km.

Significant actions already started (and/or to be achieved in 2008) and foreseen for 2009.

The main elements on which the motorways action has been focused in 2008 (or will focus in 2009) are:

- Implementation of the ITS on the motorway network.
- Enlargement of the Casablanca- rabat motorway to 2x3 lanes.
- Implementation of the teletoll collection on the motorway section Casablanca- Rabat during the year 2010.
- Creation of secure parks for heavy vehicles in the yera 2009.

MAIN ASECAP KEY FIGURES

Country: Morocco	2008
Network length 2 x 2 lanes	866
No. of km in construction	551
Forecasts of opening motorways section	48
Annual toll revenue	103,5 M€
Permanent staff	587
Average daily traffic (LV)	9.349
Average daily traffic (HV)	2.377
Average daily traffic (LV+HV)	11.686
Total number of accidents	2763
No. of personal injury accidents	1026
No. of dead	145
Km travelled (10 ⁶ x km)	9.96
No. of toll plazas	52
No. of lanes	297
No. of teletoll equipped lanes	0
No. of teletoll subscribers	0
No. of rest areas (with stations services)	23
No. of rest areas	25
No. of restaurants	25
No. of hotels	0