

**CANVAS OF THE NATIONAL REPORT  
TO BE PRESENTED BY EACH DELEGATION  
DURING THE ASECAP STUDY AND INFORMATION DAYS  
OSLO, 30 MAY – 2 JUNE 2010**

***Network length***

In 2009, ADM operates a motorway network of 915 kilometers in Morocco. Compared to the year 2008 this means an increase of 5.6%.

***Openings in 2010***

In 2010, the section Marrakech-Agadir totalising 180,5 km will open leading to a global network of 1 096 km operated by ADM.

***Investments***

The amount of the investments for 2009 and the foreseeable amount for 2010 in millions of euros are as following:

	<b>Investments for 2009 (M€)</b>	<b>foreseeable investments for 2010 (M€)</b>
<b>New sections</b>	509	641.5
<b>Motorways in service</b>	15.2	34.9
<b>Other investments</b>	22.4	19.3
<b>Total</b>	546.6	695.7

(\*) 1 euro= 11.35 Dirhams.

The number of km in construction at the end of 2009 amounts 550 km. The construction of 213 km of motorways will start in the beginning of the year 2010; It is a part of additional construction program of 384 km to be achieved at the horizon of 2015.

### ***Financing***

The origins of the financing system are:

- self financing;
- Long term debts
- Financial market (bond issuances)

### ***Traffic***

The total km travelled by all the vehicles on the ADM network during 2009 amounts to approx. 11 millions of km. Compared to the previous year, the traffic growth is 9,7%.

### ***Tolls***

The value of the average tariff per kilometre in Euro as for the 31.12.2009:

- for light vehicles :0.029 euro per km
- for heavy loads:0.046 euro per km

These tariffs have changed due to the value added tax which have increased from 7% to 10%.

### ***Revenues***

The total toll revenues during 2009 amounts 115,5 millions euros excluded taxes. Compared to the previous year this means an increase of 11, 5%.

## **Safety**

The main safety indicators registered in 2009 were as follows:

	<b><i>In number for one billion kilometres travelled in 2009</i></b>	<b><i>Variation in % between 2008 &amp; 2009</i></b>
<b>Personal injury rate</b>	<b>27.4</b>	<b>-6%</b>
<b>Fatal accident rate</b>	<b>2.6</b>	<b>-26%</b>
<b>Dead rate</b>	<b>3.1</b>	<b>-32%</b>

### ***Long-term forecasts and tendencies***

The official long-term forecasts for the development of the motorways tolled network are:

- Completion of the first schedule of the Motorways network.
- Completion of the second schedule of the Motorways network of 384 km.

### ***Significant actions already started (and/or to be achieved in 2010) :***

- Implementation of the ITS fist on Kenitra-marrakech axis.
- Implementation of telepage.
- Enlargement of existant Casa-Rabat capacity to 2\*3 lines;
- Creation of secure parks for heavy vehicles.

## MAIN ASECAP KEY FIGURES

<b>Country: Morocco</b>	<b>2009</b>
Network length ..... 2 x 2 lanes 915	915
No. of km in construction	500,5
Forecasts of opening motorways section	180.5 km in 2010 and 320 km in 2011
Annual toll revenue	115,5 M€
Permanent staff (GRH)	540
Average daily traffic (LV)	9.795
Average daily traffic (HV)	2.448
Average daily traffic (LV+HV)	12.243
Total number of accidents	2934
No. of personal injury accidents	1107
No. of dead	125
Km travelled (10 <sup>6</sup> x km)	11,05
No. of toll plazas	54
No. of lanes	328
No. of teletoll equipped lanes	--
No. of teletoll subscribers	--
No. of rest areas (with stations services)	29
No. of rest areas	29
No. of restaurants	29
No. of hotels	0